

APPENDIX 1	Number of employees (FTE for quarter two) July – Sept 2009	% of BCC's workforce	Target for quarter two 2009/10 (average days absence per employee)	Actual average days absence per employee for quarter two 2009/10	Average days per employee for quarter two last year
BCC	2414		5.43	6.00	5.52
Chief Executive's	85.49	3.54	5.37	4.25	6.35
Corporate Communications	18.70	0.77	7.94	5.24	10.37
Committee & Member Services	32.81	1.36	5.43	2.03	7.63
Good Relations	17.48	0.72	3.11	0.92	4.46
Legal Services	22.22	0.92	2.00	0.78	1.72
Corporate Services	495.43	20.52	4.58	4.60	4.00
Human Resources (includes BIS)	66.15	2.74	3.01	2.52	2.38
Financial Services	48.14	1.99	6.53	4.85	8.31
ISB	118.25	4.90	3.49	2.58	2.21
Facilities Management	227.76	9.43	5.57	6.54	4.49
Directorate Support	17.62	0.73	4.85	4.34	7.41
Audit, Gov & Risk Services	11.51	0.48	1.42	0.19	1.33
Projects & Corporate Systems	6.00	0.25	1.71	0.67	1.50
Health & Environmental Services	838.12	34.72	5.44	5.9	5.98
Environmental Health Services	173.47	7.19	4.83	4.64	4.72
Building Control	70.54	2.92	2.87	2.34	3.10
Waste Management	101.91	4.22	6.06	8.12	7.61
Directorate Support	17.70	0.73	2.44	0.79	1.16
Cleansing	474.50	19.66	6.05	6.59	6.69
Parks and Leisure	639.22	26.48	6.38	8.58	6.00
Leisure	301.09	12.47	6.97	7.23	6.7
Parks & Cemeteries	325.17	13.47	6.00	9.88	5.48
Directorate Support	12.96	0.54	1.92	7.41	1.24
Development Department	276.69	11.46	4.95	4.85	5.9
Economic Initiatives	47.43	1.96	5.33	4.59	7.14
Community	118.21	4.9	6.04	6.01	7.21
Waterfront & Ulster Hall	58.42	2.42	3.07	0.84	4.31
Directorate Support	52.63	2.18	4.15	6.96	6.06
Core Improvement	57.50	2.38	4.36	3.97	5.02
Core Improvement Team	30.73	1.27	2.35	5.31	1.91
Estates Management	7.14	0.30	4.91	0.42	4.79
Procurement	9.63	0.40	12.00	4.99	18.15
Project Management	10.00	0.41	1.58	1.40	1.50

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